

**WIND MEADOWS CORPORATION
ADMINISTRATION
2023 BUDGET**

	2022 BUDGET	2023 BUDGET
INCOME		
TRANSFER FROM PSAI	\$ 27,716.46	\$ 30,208.00
TRANSFER FROM PSAII	\$ 11,820.25	\$ 12,883.00
TRANSFER FROM PSAIII	\$ 8,559.49	\$ 9,328.00
TRANSFER FROM PSAIV	\$ 45,243.04	\$ 49,314.00
TRANSFER FROM PSAV	\$ 2,445.57	\$ 2,664.00
TRANSFER FROM PSAVI	\$ 11,412.66	\$ 12,438.00
TRANSFER FROM PSAVII	\$ 15,081.01	\$ 16,438.00
TRANSFER FROM PSAVIII	\$ 6,521.52	\$ 7,107.00
TOTAL	\$ 128,800.00	\$ 140,380.00
EXPENSES:		
UTILITIES	\$ 2,200.00	\$ 2,200.00
STREET LIGHTS-ELECTRIC	\$ 3,800.00	\$ 2,600.00
STREET LIGHTS-SUPPLIES	\$ 3,500.00	\$ 3,200.00
PROFESSIONAL SERVICES	\$ 7,000.00	\$ 10,000.00
INSURANCE-Workers Compensation	\$ 300.00	\$ 300.00
PROFESSIONAL MANAGEMENT	\$ 112,000.00	\$ 122,080.00
TOTAL	\$ 128,800.00	\$ 140,380.00
NET SURPLUS/DEFICIT	\$ -	